

RM 2 Operating and Capital Program - Allocation Actions
FY 2007-08 (July to June)

As of October 30, 2007

OPERATING PROGRAM

Project No.	Project Description	Project Sponsor	MTC Allocation Approvals		Date (mo/yr)
			Amount	Phase	
1	Golden Gate Express Bus Service over the Richmond Bridge (Route 40)	GGBH&TD	\$1,646,944	N/A	07/25/07
2	Napa Vine	NCTPA	\$25,000	N/A	10/24/07
3	Regional Express Bus North Pool (Carquinez, and Benicia Bridge)	Various			
	Along I-80	Vallejo (Fairfield)	\$1,997,232	N/A	10/24/07
	Express Bus Route 300	ECCTA	\$531,835	N/A	07/25/07
	Routes 30Z/JPX	WestCat	\$249,294	N/A	07/25/07
	Express Bus Route 72	GGBH&TD	\$151,264	N/A	07/25/07
	Express Bus Route 75	GGBH&TD	\$145,339	N/A	07/25/07
	Rte 980 Martinez/Walnut Creek	CCCTA	\$414,090	N/A	07/25/07
	Rte 40 Pleasant Hill/Walnut Creek	Fairfield Suisun	\$711,035	N/A	09/28/07
4	Regional Express Bus South Pool (Bay Bridge, San Mateo, and Dumbarton)	Various			
	Transbay Service	AC Transit	\$5,673,243	N/A	09/26/07
	Hercules Transbay Service	WestCAT	\$226,294	N/A	07/25/07
9	Vallejo Ferry	Vallejo Transit	\$651,475	N/A	10/24/07
10	Owl Bus Service on BART Corridor	Various			
	AC Transit Service	AC Transit	\$1,138,908	N/A	09/26/07
	CCCTA Service	CCCTA	\$297,550	N/A	07/25/07
	Muni Service	Muni	\$187,501	N/A	09/28/07
	LAVTA Service	LAVTA	\$101,500	N/A	07/25/07
	SamTrans Service	SamTrans			
11	MUNI Metro East (Phase 1 - IOS)	Muni	\$2,500,000	N/A	09/26/07
12	AC Transit Enhanced Bus Service: International Blvd and Telegraph Ave.	AC Transit	\$3,000,000	N/A	09/26/07
13	TransLink®	Various			
14	WTA System	WTA	\$3,000,000	N/A	06/27/07
	RM 2 Marketing: Special 1 year Pilot Category	MTC	\$1,250,000	N/A	06/27/07
	TransLink® Launch - Marketing	MTC	\$1,350,000	N/A	06/27/07

Operating Program SUBTOTAL

25,248,504

GRAND TOTALS (Allocations in FY 07-08 for Operating and Capital Programs)

70,317,504

RM 2 Operating and Capital Program - Allocation Actions
FY 2007-08 (July to June)

As of October 30, 2007

CAPITAL PROGRAM

Project No.	Project Description	Project Sponsor	MTC Allocation Approvals		Date (mo/yr)
			Amount	Phase	
4.1	Dumbarton Rail	SMCTA	6,270,000	Preliminary Engineering	07/25/07
20.8	El Cerrito Ohlone Greenway Safety Project	City of El Cerrito	400,000	Construction	07/25/07
20.13	Market Street Safety Zone	SFMTA	600,000	Construction	07/25/07
28.1	SSF Ferry Terminal - Oyster Point	WTA	1,200,000	Final Design (PSE)	07/25/07
29.3	SR-84 HOV Lane Extension	ACCMA	6,380,000	Construction	07/25/07
29.4	MacArthur-Grand Signalization	ACCMA/AC	2,115,000	Construction	07/25/07
29.3	SR-84 HOV Lane Extension	ACCMA	(995,000)	Final Design	07/25/07
11.4	Larkspur Ferry Access Improvements	TAM	2,000,000	PE	9/26/2007
18.3	TransLink® - Muni coordination	MTC	290,000	Environmental	9/28/2007
18.5	TransLink® - Muni Faregates	SF MTA	90,000	Environmental	9/28/2007
22	Transbay Terminal	TJPA	1,319,000	Final Design	9/26/2007
32.1	I-580 HOV Eastbound	ACCMA/ Caltrans	500,000	PE (for splitting into 3 segments)	9/28/2007
37	Transit Capital Rehabilitation	BART	24,000,000	Construction	9/26/2007
20.11	Balboa Park Intermodal Connections Study	SFMTA	200,000	Study	10/24/2007
30	I-880 North Safety Improvement	ACCMA	700,000	Environmental	10/24/2007

Capital Program SUBTOTAL

45,069,000

GRAND TOTALS (Allocations to date for Operating and Capital Programs)

70,317,504